## Overall Budget for Payments and Receipts 2025/26

6     Communications: Telephone, bband, website, adverting     2860     3183     2883       Parish Hail and other merging room hire     650     310     448       Professional Charges: Fees, subscriptons, audit, ICO charges     5240     2665     512       9     Elections ind provision for future     0     0     101       10     Training and Conferences for start and clier, not ind travel costs     860     340     86       11     Surdiverse     200     142     225     104     225       12     Travel Expanses for clins and staft     58070     6720     220     17     223       13     Expanse     320     0     16488     2600     16488       14     Travel Expanses for clins and staft     58070     6500     5476     6100       14     Terry parkit: Treatment of Green, Itter/dog waste clearing (nol Rec C)     6400     3418     2000       16     Grass cutting (acd Rec Cr) and Hedge Maintenance (acd Cs)     4000     3418     2000       17     Tread Alevindin Masser New COOC Logs     22700     100 <td< th=""><th>Budget Category</th><th>Description</th><th>Budgeted Figures for 2024/25 incl VAT</th><th>Actual Figures to 31/12/24 for 2024/25 incl VAT</th><th>Predicted Figures to End of 2024/25 incl VAT</th><th>Total Budget for 2025/26</th></td<>	Budget Category	Description	Budgeted Figures for 2024/25 incl VAT	Actual Figures to 31/12/24 for 2024/25 incl VAT	Predicted Figures to End of 2024/25 incl VAT	Total Budget for 2025/26
1     Staff Costs: Salaries, NICs, persion contributions, overtime     67030     49879     E228       2     Outsourd Atmin Services interpayod     430     333     499       3     Parish Office Runn and Internance int IT, printer/scanner, lease     535     2010     3411       3     Parish Office Runn and Internance int IT, printer/scanner, lease     535     2010     3411       3     Parish Office Runn and Internance Internance Internance     60     0     341       3     Parish Office Runn Runn Methods     540     2055     512       4     Election Intervision for Run     6     0     0     100       15     Sundrices, subarciptions, audit, ICO Aurges     5240     2050     121     222       16     Cinas Control Run Auronace     300     142     225     104     228       17     Travel Expenses for Arts and staff     300     142     226     213     220     213     220     213     220     213     220     214     220     214     220     214     220     213     220	Anticipate	d Expenditure:				
2     Outsourced Admin Services ind payrall     430     833     44       2     Parish Office Running Costs: consumables, postage, staturer, lesse     3530     2010     331       1     Parish Office Running Costs: consumables, postage, staturery     350     311     330       6     Communications, Pitanding Yoon Nine     2860     3183     269       9     Parish Office Running Costs: consumables, postage, staturery     550     2015     49       9     Distature Costs: consumables of stature and line, not truet costs     6600     340     69       10     Training and Conferences of staff and cline, not truet costs     6600     340     288       11     Stuncties: Hospitality for APM etc, Bovers, weaths, gifts     200     104     282       12     Travel Expenses for Line and staff     200     142     225       13     Insurance: Linkity and assets owner/litems lessed by RCPC/RC Charty     200     1488     200       14     Cirk Admin Alovarce     8997     67290     0     14488       200     Find Main Alovarce     8997     67290     0 <td< td=""><td></td><td></td><td>1</td><td></td><td></td><td></td></td<>			1			
3     Parish Office Reut and cleaning     6650     6872     6872       4     Parish Office Reutering Costs: consumables, poslage, stationery     350     91     391       5     Parish Office Reutering Costs: consumables, poslage, stationery     350     91     391       6     Ommunications: Telephone, band, vebsice, advertising     2860     3183     2586       7     Parish Hall and other meeting room him     650     310     459       9     Elections ind provision for flate     640     360     671       9     Elections ind provision for flate     90     142     2520     114     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     2520     124     1250     124     1250     124     1250						
4     Parish Office Equipment. Maintenance ind IT, printer/scamere, lease     3330     2010     341       8     Parish Office Running Costange stationery     360     318     258       9     Parish Italian of ther mediation consumables, proteiners, audit, ICO charges     5264     2805     512       9     Parish Italian of ther mediating room hire     560     310     459       9     Parish Italian of the mediating room hire     560     310     459       9     Parish Italian of ther mediating room hire     560     501     501       10     Exurcines: Hospitality and assets owneathers firs     250     104     259       11     Travel Expenses for citra and staff     300     142     252       11     Insure Expenses for citra and staff     300     446     250       9     France Expenses for citra and staff     300     446     250       12     Trave Maintenance (in Erec Ci)     4500     4476     800       11     Texa Maintenance (in Erec Ci)     4500     546     800       13     Sundrica Citras outhin an oble mediating						
5     Parish Office Rumming Costs: consumables, postage, stationary.     350     91     353       6     Communications: Telephone, bland, vebalis, advertising     286     3183     2288       7     Parish Hall and other meeting room hire     650     310     455       8     Professional Changes: Res, subscriptions, addt. [CO changes     5240     2805     512       9     Elections incl provision for future     0     0     0     0     0       10     Training and Conferences to staff and dirit, not ind travel costs     630     142     252       11     Training costs: consummation of staff and dirity not staf						
6     Communications: Telephone, biand, website, advetting     2880     3183     2883       Parish Holl and other metry informs miter     650     310     445       Professional Charges: Fees, subscriptions, audit LOC charges     5240     2865     512       Delections ind provision for future     0     0     101       10     Training and Conferences for start and clin, rot ind travel cots     660     440     285       11     Sundine: hospitation for Mate, flowers, wreaths, gifts     226     104     225       12     Flavet Expenses for clins and suif     200     201     230     237     232       13     Sparse     9870     6729     0     10488       14     Clift Admin Allowance     9870     6720     0     10488       16     Grass cutting (xoct Rec Cr) and Hedge Maintenance (Incl Rec Cr)     6500     5476     8100       17     Tree Maintenance (Incl Rec Cr) and Hedge Maintenance (Incl Rec Cr)     6500     546     100       17     Tree Maintenance (Incl Rec Cr) and Hedge Maintenance (Incl Rec Cr)     5500     552     2700     104 <td></td> <td></td> <td></td> <td></td> <td></td> <td>300</td>						300
8     Professional Charges, Fees, Subscriptions, audit, ICO charges     5240     2005     5121       9     Elections ind provision for future     0<	6			3183		2580
9     Elections ind provision for hture     0     0     0       10     Training and Conferences for staff and dist, not ind travel costs     880     340     888       11     Sundies: Hospitality for APM etc, flowers, wreaths, gifts     225     164     225       12     Travel Expenses for ital and staff     300     142     255       13     Insurance: Liability and assets owneditiens leased by RCPC/RG Charity     2500     2193     2200       14     Clark Admin Allowance     88970     67290     0     10488       00pen Sneces     89970     67290     0     10488     2000       15     Spare     89970     67290     0     10488       100     Tree Maintenance (ne Re Gr)     3418     200     200     17970     5426     8330       10     Travel Re Gr), Power Berk Clock, Menore Barce, Tox Spare Berk Clock, Menorials     3100     2460     200     0     0     0     0     0     200     17918     0     2220     17918     0     2220     17918     0     2200						450
10     Training and Conferences for staff and cills, not ind travel costs     860     340     888       11     Sturdings     250     104     253       12     Travel Expenses for cills and staff     300     142     253       13     Instance     300     142     253       14     Clirs' Admin Allowance     320     67     323       15     Spare     8970     67290     0     1048       16     Grass stuffing (oxcl Rec Gr) and Hedge Maintenance (ind Rec Gr)     6500     5476     610       16     Tree Maintenance (ind Rec Gr)     6500     5476     610       16     If Symp Parins. Treatment of Green, littler/dog waste clearing (ind Rec G)     7000     548     200       20     Forkinsky Carpot Symp Parins. Treatment of Green, littler/dog waste clearing     7000     548     200       21     Forkinsky Carpot Symp Parins. Scheme, now Spare from 2528 orwards     1000     848     200       22     Forkinsky Carpot Symp Parins. Scheme, now Spare from 2528 orwards     2000     1178     320       22     Forkinsky Carpo						5120
11     Sundrise, Hospitality for APM etc, flowers, weaths, gifts     250     104     257       12     Travel Expresse for ICAs and staff     300     142     258       13     Insurance: Liability and assets owned/items leased by RCPC/RG Charity     2500     2193     220       14     Clir's Admin Allowance     320     67     323       15     Spare     88070     67290     0     10488       7     Spare     80070     67290     0     10488       7     Spare     80070     67290     0     10488       7     Trave Mariferance, Inder Rec Gr.     4000     3418     2000       16     Grass outing (excl Rec Gr). Power Bed, Clock, Menorials     3180     2180     2200       16     Indraken Grass culting Indegrow marinemance, signage     800     8264     100       21     Fload Aleviation Measures NEW COCDE     22000     1179     320       22     Fload Aler Equip. Inspection, maintenance, repairs     3000     1179     320       23     Palreground & Other Equip. Inspection, maintenance, repai	-		-			0
11     Travel Expenses for diffs and staff     300     142     253       13     Instance: Liability and assets owned/items leaded by RCPC/RG Charity     250     2193     220       14     Clirs/Admin Allowance     320     87     320     87     320       15     Spare     8870     67290     0     10488       01     Tree Maintenance (incl Rec Gr)     6500     5476     8100     220       16     Grass outling (excl Rec Gr) and Hedge Maintenance (incl Rec Gr)     7300     5426     820       18     Surdiase Banches (incl Rec Gr)     7300     5426     820     200       19     Surdiase Banches (inclines Grass maintage and the surgiase deviates     1000     200     117     7800     555     100     200     100     200     117     116     200     1163     200     117     116     200     1164     200     1164     200     1164     200     1164     200     1164     200     1164     200     1164     200     1164     200     1164 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	-					
13     Insurance     Lability and seste owneditems leased by RCPC/RG Charity     220     213     220       14     Clirx Admin Allowance     320     87     321       15     Spare     6     67     321       15     Spare     6     67280     6     10488       Qpen Spaces     7     6     7300     5426     8300       16     Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr)     7600     5446     8300       18     Toting Parish Treatment of Green, Iller/dog waste clearing (incl Rec Gr)     700     5426     8300       19     Sundres: Benches (incl Rec Gr), Enver Bed, Clock, Memorials     3100     2160     220       20     Floridhean: Grass cutting (excl Rec Grand     5220     600     55     557       21     Floridhean: Grass cutting (excl Rec Grand     5200     1148     2200       22     Floridhean: Grass cutting (excl Rec Grand     5200     1154     220       23     Playprouth & Other Equip: Inspection, maintenance, repairs     3000     1421     600       24						
14     Cliny Admin Allovance     320     67     32       15     Spare     89870     6720     0     10488       16     Grass souting (scil Rec Gr) and Hedge Maintenance (incl Rec G)     4000     5476     810       17     Tree Maintenance (incl Rec Gr)     4000     5476     820     820       18     Tidying Parish Treatment of Green, litter/dog waste cleaning (incl Rec G)     7300     5426     8300       20     Finchdean: Grass cutting, hedgerow maintenance, signage     800     884     1000       21     Previously Langtismama Scheme, new Spare from 2526 anwards     1000     555     220       22     Fleqysound & Other Equip. Inspection, maintenance, repairs     3000     1179     320       23     Fleqysound & Other Equip. Inspection, maintenance, repairs     3000     1482     600       24     General running costs     2000     1648     2000       25     Statt Gosts Groundmain, Pavilion & WC cleaning     500     442     600       25     Statt Gosts Groundmain, Pavilion & WC cleaning     500     313     200						
Bear     67290     67290     67290     67290       16     Grass cutting (exc) Rec Gr) and Hedge Maintenance (ind Rec Gr)     6500     5476     810       17     Tree Maintenance (ind Rec Gr)     4000     3418     2000       18     Tidying Parish: Treatment of Green, litter/dag waste clearing (ind Rec G)     7300     5426     830       20     Finchdean: Grass cutting, hedgerow maintenance, signage     800     884     1000       21     Previously Lengthsmans Scheme, new Spare from 2528 onwards     1000     555     100       22     Flood Alleviation Measures NEW CODE USE     2000     17918     22200       23     Playground & Other Equip: Inspection, maintenance, repairs     3000     1179     320       23     Playground & Other Equip: Inspection, maintenance, repairs     3000     3925     527       26     Consumables purchased for Rec Ground     500     442     660       27     Measures to tack Archinschaid Behaviour (CCTV, vandalism, graffiti)     10000     0     700       27     Measures to tack Archinschaid Behaviour (CCTV, vandalism, graffiti)     10000     100						320
Open Spaces     Control     State     State     State       16     Grass outling (excl Rec Gr) and Hedge Maintenance (incl Rec Gr)     6500     5476     8100       17     Tree Maintenance (incl Rec Gr), Elver/Equavate clearing (incl Rec Gr)     7300     5426     830       18     Todying Parsis, Trestement of Green, Ilter/dog waste clearing (incl Rec Gr)     7300     5426     830       20     Finchdean: Grass outling, hedgerow maintenance, signage     800     8844     1000       21     Flood Alleviation Measures NEW CODE USE     0     0     0       23     Flood Alleviation Measures NEW CODE USE     0     0     0       24     General running costs     2000     1648     2000       25     Staff Costs: Groundsman, Pavilion & WC cleaning     5500     3925     557.       27     Maasures to tackle Anti-social Behaviour (CCTV, vandalism, graffiti)     5500     3925     550       28     Pavilion Improvement Project     21600     7611     0     700       28     Pavilion Improvement Project     21600     1600     150     239	15	Spare				
16     Grass sutting (excl Rec Gr)     4000     3418     2000       17     Tree Maintenace (incl Rec Gr)     4000     3418     2000       18     Tidying Parish: Treatment of Green, liter/dog waste clearing (incl Rec G)     7300     5426     8300       19     Sundres: Benches (incl Rec G)     7300     5426     8300       20     Finchdeam Grass cutting, hedgerow maintenance, signage     800     884     1000       21     Previously Lengthsmas Scheme, now Spare from 25/26 onwards     100     555     100     0     0       22     Flood Alleviation Measures NEW CODE USE     0     0     0     0     0     0       23     Playground & Other Equip: Inspection, maintenance, repairs     3000     1179     3200     3225     5277       26     Consumables purchased for Rec Ground     500     3422     600     7611     0     1857       27     Measures to takide Anti-social Behaviour (CCTV, vandalism, graffit)     500     377     550       28     Parish Hail     6205     5145     299     930     1183<			89870	67290	0	104880
17     Tree Maintenance (ind Rec Gr)     4000     318     2000       18     Tityling Parish: Treatment of Green, litter/dog waste clearing (ind Rec G)     7300     5426     8300       19     Sundries: Benches (ind Rec Gr), Flower Bed, Clock, Memorials     3100     2160     2600       20     Finchdean, Crass culturing, hedgerow maintenance, signage     800     884     1000       21     Flood Alleviation Measures NEW CODE USE     0     0     0     0       22     Flood Alleviation Measures NEW CODE USE     2000     11648     2000       23     Playground & Other Equip: Inspection, maintenance, repairs     3000     1177     320       24     General huming costs     2000     1468     2000       25     Staff Costs: Groundsman, Pavilion & WC cleaning     6500     3825     5277       26     Consumables purchaased for Rec Ground     500     1425     600       27     Measures to tackle Anti-social Behaviour (CCTV, vandalism, graffiti)     500     133     200       28     Pavilion Improvement Project     21500     7611     0     1500				1		
18     Tidying Parisis. Treatment of Green, Itizer/dog waste clearing (incl Rec G)     7300     5426     8300       19     Sundries: Renches (incl Rec G), Flowmoratis     3100     2160     2280       20     Finchdean: Grees O, Flowmoratis     900     555     100       21     Freixolary Langthsmain Scheme, now Spare from 25/26 onwards     1000     555     22       21     Flowdawily Langthsmain Scheme, now Spare from 25/26 onwards     1000     555     22       23     Playground & Other Equip: Inspection, maintenance, repairs     3000     1179     320       24     General running costs     2000     1044     200       25     Staff Costs. Groundsman, Pavilion & WC cleaning     5600     3825     567.7       25     Consumables purchased for Rec Ground     500     482     600       28     Pavilin Improvement Project     10000     0     7000       28     Pavilin Improvement Project     10000     133     220       31     Sundry Groups     1500     133     220       32     Parish Hall     6250 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>8100</td></t<>						8100
19     Sundres: Benches (incl Rec GV), Flower Bed, Clock, Memorials     3100     2160						
20     Finchdear: Grass cutting, hedgerow maintenance, signage     800     884     1000       21     Prevelowsly Lengthsman Scheme, nove Spare from 22626 onwards     1000     555       22     Flood Alleviation Measures NEW CODE USE     0     0     0       23     Playground & Other Equic: Inspection, maintenance, repairs     2000     1144     2200       24     General running costs     2000     1648     2000       25     Staff Costs: Groundsman, Pavilion & WC cleaning     500     462     600       25     Consumables purchased for Rec Ground     500     462     600       26     Consumables purchased for Rec Ground     500     462     600       28     Pavilion Improvement Project     10000     0     7700       28     Pavilion Improvement Project     2000     1133     200       31     Sundry Groups     1500     1033     200       32     Yearish Hall     6255     5145     299       34     Taffin Issues incl SLR management, CFI works     4000     1000     150						
21     Previously Lengthsman Scheme, now Spare from 25/26 onwards     1000     555       22     Flood Alleviation Measures NEW CODE USE     0     0     0       23     Playground & Other Equip: Inspection, maintenance, repairs     3000     11779     3200       24     General running costs     2000     1648     2000       25     Staf Costs: Groundsman, Pavilion & WC cleaning     5500     3925     5577       26     Consumatives to tack Anth-social Behaviour (CCTV, vandalism, graffiti)     5000     377     500       27     Measures to tack Anth-social Behaviour (CCTV, vandalism, graffiti)     10000     0     7000       28     Pavilion Improvement Project     21500     7611     0     1857       29     Parish Hall     6250     5145     299       30     Village Events: May Day Picnic, Fair, Fireworks     2000     1000     1500       32 and 33     Spare     7950     6277     0     4690       31     Sundry Groups     500     100     2100     2100       36     Transport Initiatives related to SD						
Recreation Ground     22100     17918     0     22200       23     Playground & Other Equip. Inspection, maintenance, repairs     3000     1179     3200       24     General running costs     2000     1648     2000       24     General running costs     2000     1648     2000       25     Staff Costs. Groundsman, Pavilion & WC cleaning     6500     3925     5527       26     Consumables purchased for Rec Ground     600     462     600       27     Measures to tackle Anth-social Behavior (CCTV, vandalism, graffili)     500     377     500       27     Measures to tackle Anth-social Behavior (CCTV, vandalism, graffili)     600     377     500       28     Pariation Improvement Project     21500     7140     1857       29     Pariation Hall     6250     5145     299       31     Sundry Groups     1500     10000     1500       32 and 33     Spare     6277     0     4699       34     Traffic Issues incl SLR management, CFI works     40000     5961     6400 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>1000</td></t<>						1000
Recreation Ground     3     Playpround & Other Equip: Inspection, maintenace, repairs     3000     1179     320       23     Playpround & Other Equip: Inspection, maintenace, repairs     3000     11648     200       25     Staff Costs: Groundsman, Pavilion & WC cleaning     5500     3925     557       26     Consumables purchased for Rec Ground     500     442     600       27     Measures to tackle Anti-social Behaviour (CCTV, vandalism, graffiti)     500     442     600       28     Pavilion Improvement Project     21000     0     7000     7000       31     Support to Other Bodies     2100     1133     200     1133     200       32 and 33     Spare     1500     10000     1500     1500     1500     1500     1500     1500     1500     1640     150	22	Flood Alleviation Measures NEW CODE USE	0	0	0	
23     Playground & Other Equip: Inspection, maintenance, repairs     3000     1179     320       24     General running costs     2000     1648     2000       25     Staff Costs: Groundsman, Pavilion & WC cleaning     5500     3925     557       26     Consumables purchased for Rec Ground     500     442     600       27     Measures to tack for Anti-social Behaviour (CCTV, vandalism, graffiti)     500     442     600       27     Measures to tack for Anti-social Behaviour (CCTV, vandalism, graffiti)     500     442     600       28     Pavilion Improvement Project     21500     7611     0     1837       29     Pavilion Kay Day Pionic, Fair, Fireworks     200     133     200       31     Sundry Groups     1500     1000     1500       32 and 33 Spare     7950     6277     0     469       7affic Issues incl SLR management, CFI works     4000     5961     6400       35     Transport     7950     0     200       36     Spare     7950     0     0     200			22700	17918	0	22200
24     General running costs     2000     1648     2000       25     Staff Costs: Groundsman, Pavilion & WC cleaning     5500     3925     5577       26     Consumables purchased for Rec Ground     500     482     660       27     Measures to tackle Anti-social Behaviour (CCTV, vandalism, graffiti)     500     377     500       28     Pavilion Improvement Project     21000     0     7000     0     7000       Gents/Support to Other Bodies     21500     7611     0     1857     299       29     Parish Hall     6250     5145     299     291     133     200     133     201     1500     1500     1500     1500     1500     1500     1500     1500     1500     201     331     200     1500			T			
25     Staff Costs: Groundsman, Pavilion & WC cleaning     5500     3925     527.       26     Consumables purchased for Rec Ground     500     482     680       27     Measures to tackle Anti-social Behaviour (CCTV, vandalism, grafiti)     500     377     500       28     Pavilion Improvement Project     10000     0     7000       29     Parish Hall     6250     5145     299       30     Village Events: May Day Picnic, Fair, Fireworks     200     133     200       31     Studry Groups     1500     0     1500       32 and 33     Spare     7950     6277     0     469       7     Traffic Issues incl SLR management, CFI works     4000     5961     6400       35     Transport     7100     1600     200       36     Spare     4500     5961     0     6600       0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0						
26     Consumables purchased for Rec Ground     500     482     60       27     Measures to tackle Anth-social Behaviour (CCTV, vandalism, graffiti)     500     377     550       28     Pavilion Improvement Project     10000     0     7000       Grants/Support to Other Bodies     21500     7611     0     1857       29     Parish Hall     6250     5145     299       30     Village Events: May Day Picnic, Fair, Fireworks     200     1133     200       31     Sundry Groups     1500     1000     150       32 and 33 Spare     7950     6277     0     469       Transport     7     7950     6277     0     469       34     Traffic Issues ind SLR management, CFI works     4000     5961     6400       35     Transport Initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       37     Spare from 24/25, previously for Neighbourhood Plan     0     0     100     90     100       38     Parish-wide Enhancementis Sub-Fund     3000     21						
27     Measures to tackle Anth-social Behaviour (CCTV, vandalism, graffiti)     500     377     500       28     Pavilion Improvement Project     10000     0     7000       Grants/Support to Other Bodies     21500     7611     0     18877       29     Parish Hall     6250     5145     2299       30     Village Events: May Day Picnic, Fair, Fireworks     200     133     200       31     Sundry Groups     1500     1000     1500       32 and 33 (Spare     7950     6277     0     469       7masport     7950     6277     0     469       34     Traffic Issues incl SLR management, CFI works     4000     5961     6       35     Transport initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       36     Spare     4500     5961     0     6600       Operational     0     0     100     10     0     100       37     Spare from 24/25, previously for Neighbourhood Plan     0     0     100     200 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
28     Pavilion Improvement Project     10000     0     7000       Grants/Support to Other Bodies     21500     7611     0     18577       29     Parish Hall     6250     5145     299       30     Village Events: May Day Picnic, Fair, Fireworks     200     133     200       31     Sundry Groups     1500     1000     1500       32 and 33 Spare     7950     62277     0     4690       7ransport     7950     62277     0     4690       34     Traffic Issues incl SLR management, CFI works     4000     5961     6400       35     Transport Initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       36     Spare     0						500
Crants/Support to Other Bodies     21500     7611     0     1857       Grants/Support to Other Bodies     6250     5145     299       30     Village Events: May Day Picnic, Fair, Fireworks     200     133     200       31     Sundry Groups     1500     1000     1500       32 and 33 (Spare     7950     6277     0     4690       Transport     7950     6277     0     4690       Transport Initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       36     Spare     4500     5961     0     6600       Operational     0						7000
29     Parish Hall     6250     5145     299       30     Village Events: May Day Picnic, Fair, Fireworks     200     133     200       31     Sundry Groups     1500     1000     1500       32 and 33 Spare     7950     6277     0     469       787     780     6277     0     469       34     Traffic Issues ind SLR management, CFI works     4000     5961     6400       35     Transport Initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       36     Spare     4500     5861     0     6600       0     0     0     0     0     0     200       37     Spare from 24/25, previously for Neighbourhood Plan     0     0     0     200       SUB TOTAL of OUTLAYS funded by PRECEPT     149520     107194     0     15844       29     In 24/25 Code was Spare, now for HCC's Lengthsman Scheme     0     0     1001       39     In 24/25 Code was Spare, and oftiss, street furniture     2000     15847     200		· ·	21500	7611	0	18575
30     Village Events: May Day Picnic, Fair, Fireworks     200     133     200       31     Sundry Groups     1500     1000     1500       31 Sundry Groups     7950     6277     0     4690       7ansport     7950     6277     0     4690       34     Traffic Issues incl SLR management, CFI works     4000     5961     6400       36     Spare     4500     5961     6400       37     Spare from 24/25, previously for Neighbourhood Plan     0     0     0       37     Spare from 24/25, previously for Neighbourhood Plan     0     0     0     0       3000     2136     0     2000     1368     0     2000       Supenditure on Other Items via non-Precept funding eg grants     3     107194     15894     15894       39     In 24/25 Code was Spare, now for HCC's Lengthsman Scheme     0     0     1000       40     Office Equipment     6000     11823     6000       41     Rec Ground - Play Park Project     6000     118842     6000 <tr< td=""><td></td><td></td><td>T</td><td></td><td></td><td></td></tr<>			T			
31     Sundry Groups     1500     1000     1500       32 and 33 [Spare     7950     6277     0     4499       7ransport     7950     6277     0     4499       34     Traffic Issues incl SLR management, CFI works     4000     5961     6400       35     Transport Initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       36     Spare     4500     5961     0     6600       Operational     0     0     0     0     0     0       37     Spare from 24/25, previously for Neighbourhood Plan     0						2990
32 and 33     Spare     7950     6277     0     469       Transport     7950     6277     0     469       34     Traffic Issues incl SLR management, CFI works     4000     5961     6400       35     Transport Initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       36     Spare     4500     5961     0     6600       Operational     0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Transport     7950     6277     0     4659       34     Traffic Issues incl SLR management, CFI works     4000     5961     6400       35     Transport Initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       36     Spare     4500     5961     0     6600       0     0     0     0     0     6600       0     987     4500     5961     0     6600       0     1001     0     1061     12823     0     000     12834     0     1000     1001     1001     1001     1001     1001     1001     1001     1001     1001     1001     1001     1001	-		1500	1000		1500
Transport     4     Traffic Issues incl SLR management, CFI works     4000     5961     6400       35     Transport Initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       36     Spare     4500     5961     0     6600       Operational     0     0     0     6600       37     Spare from 24/25, previously for Neighbourhood Plan     0     0     0     600       38     Parish-wide Enhancements Sub-Fund     3000     2136     2000       SUB TOTAL of OUTLAYS funded by PRECEPT     149520     107194     0     15894       Expenditure on Other Items via non-Precept funding eg grants     500     0     500     0     500       31     In 24/25 Code was Spare, now for HCC's Lengthsman Scheme     0     0     1000     400     16844     59are     500     0     500     433     5000     27670     0     9500     1707AL 43     58are     500     7670     0     9500     149520     149520     15844     16844     16844     16844     16844	02 and 00		7950	6277	0	4690
35     Transport Initiatives related to SDNP (eg Comm Rail Partnership)     500     0     200       36     Spare     4500     5961     0     6600       Operational     0     0     0     0     0       37     Spare from 24/25, previously for Neighbourhood Plan     0	Transport					
36     Spare     4500     59e1     0     6600       Operational     0 <td></td> <td></td> <td></td> <td>5961</td> <td></td> <td>6400</td>				5961		6400
4500     5961     0     6600       Operational     0			500	0		200
Operational   0   0   0     37   Spare from 24/25, previously for Neighbourhood Plan   0   0   0     38   Parish-wide Enhancements Sub-Fund   3000   2136   0   2000     SUB TOTAL of OUTLAYS funded by PRECEPT   149520   107194   0   15894     Expenditure on Other Items via non-Precept funding eg grants   0   0   1000     39   In 24/25 Code was Spare, now for HCC's Lengthsman Scheme   0   0   1000     40   Office Equipment   500   0   500     41   Rec Ground - Play Park Project   6000   11823   6000     42   Other Items eg signage, defibs, street furniture   2000   15847   2200     43   Spare   8500   27670   0   9500     TOTAL of OUTLAYS funded by Other Means:   8500   27670   0   9500     TOTAL of OUTLAYS   158020   134864   0   168444     Financed by:    149520   158941   158941     A   Precept, excluding EHDC Grant Contribution   149520   158942   158944	36	Spare	4500	5004		
37     Spare from 24/25, previously for Neighbourhood Plan     0     0     0       38     Parish-wide Enhancements Sub-Fund     3000     2136     2000       38     Parish-wide Enhancements Sub-Fund     3000     2136     0     2000       SUB TOTAL of OUTLAYS funded by PRECEPT     149520     107194     0     15894       Expenditure on Other Items via non-Precept funding eg grants     0     0     1000       40     Office Equipment     500     0     500       41     Rec Ground - Play Park Project     6000     11823     6000       42     Other Items eg signage, defibs, street furniture     2000     15847     2000       43     Spare     0     0     950     0     950       SUB TOTAL of OUTLAYS funded by Other Means:     8500     27670     0     950       TOTAL of OUTLAYS     158020     134864     0     16844       Financed by:     149520     149520     15894       A     Precept, excluding EHDC Grant Contribution     149520     149520     15894	Operation	al	4500	5961	0	6600
38     Parish-wide Enhancements Sub-Fund     3000     2136     2000       SUB TOTAL of OUTLAYS funded by PRECEPT     149520     107194     0     15894       Expenditure on Other Items via non-Precept funding eg grants     149520     107194     0     1000       39     In 24/25 Code was Spare, now for HCC's Lengthsman Scheme     0     0     1000       40     Office Equipment     500     0     500       41     Rec Ground - Play Park Project     6000     11823     6000       42     Other Items eg signage, defibs, street furniture     2000     15847     2000       43     Spare     500     0     9500       TOTAL of OUTLAYS funded by Other Means:     8500     27670     0     9500       TOTAL of OUTLAYS     158020     134864     0     16844       Financed by:     158020     149520     149520     15894       A     Precept, excluding EHDC Grant Contribution     149520     149520     15894       B     VAT Repayment for Precept-funded Projects     Unknown     3399     Unknown			0	0		0
3000     2136     0     2000       SUB TOTAL of OUTLAYS funded by PRECEPT     149520     107194     0     15894       Expenditure on Other Items via non-Precept funding eg grants     0     0     1000       39     In 24/25 Code was Spare, now for HCC's Lengthsman Scheme     0     0     1000       40     Office Equipment     500     0     500       41     Rec Ground - Play Park Project     6000     11823     6000       42     Other Items eg signage, defibs, street furniture     2000     15847     2000       39     IDTAL of OUTLAYS funded by Other Means:     8500     27670     0     9500       TOTAL of OUTLAYS     Indexed Projects (can lag behind by ½ of yr or so)     149520     149520     15894       B     VAT Repayment for Precept-funded Projects (can lag behind by ½ of yr or so)     Unknown     3488     Unknown       C     Spare, was Sports Facilities Income which nows goes to Rec Ground Acc     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0			-	-		2000
SUB TOTAL of OUTLAYS funded by PRECEPT     149520     107194     0     158944       Expenditure on Other Items via non-Precept funding eg grants     0     0     1000       39     In 24/25 Code was Spare, now for HCC's Lengthsman Scheme     0     0     1000       40     Office Equipment     500     0     500       41     Rec Ground - Play Park Project     6000     11823     6000       42     Other Items eg signage, defibs, street furniture     2000     15847     2000       43     Spare     500     0     9500     0     9500       TOTAL of OUTLAYS funded by Other Means:     8500     27670     0     9500       TOTAL of OUTLAYS     158020     134864     0     16844       Financed by:					0	2000
39   In 24/25 Code was Spare, now for HCC's Lengthsman Scheme   0   0   1000     40   Office Equipment   500   0   500     41   Rec Ground - Play Park Project   6000   11823   6000     42   Other Items eg signage, defibs, street furniture   2000   15847   2000     43   Spare   2000   15847   2000     SUB TOTAL of OUTLAYS funded by Other Means:   8500   27670   0   9500     TOTAL of OUTLAYS   158020   134864   0   168444     Financed by:			149520		0	158945
40   Office Equipment   500   0   500     41   Rec Ground - Play Park Project   6000   11823   6000     42   Other Items eg signage, defibs, street furniture   2000   15847   2000     43   Spare   2000   15847   2000     SUB TOTAL of OUTLAYS funded by Other Means:   8500   27670   0   9500     TOTAL of OUTLAYS   158020   134864   0   168444     Financed by:	Expenditu					
41   Rec Ground - Play Park Project   6000   11823   6000     42   Other Items eg signage, defibs, street furniture   2000   15847   2001     43   Spare   2000   15847   2001     50B   TOTAL of OUTLAYS funded by Other Means:   8500   27670   0   9500     TOTAL of OUTLAYS   158020   134864   0   16844     Financed by:						1000
42   Other Items eg signage, defibs, street furniture   2000   15847   2000     43   Spare   Step of OUTLAYS funded by Other Means:   8500   27670   0   9500     SUB TOTAL of OUTLAYS funded by Other Means:   158020   134864   0   168443     Financed by:   158020   149520   149520   158943     B   VAT Repayment for Precept-funded Projects (can lag behind by ¼ of yr or so)   Unknown   3488   Unknown     C   Spare, was Sports Facilities Income which nows goes to Rec Ground Acc   0   0   0   0     D   Income Generation towards Precept-funded Projects   Unknown   1127   Unknown     G   Release of Restricted Funds collected prior to 1 April 2025   Unknown   5952   Unknown     SUB TOTAL of INCOME, excluding non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     B1   VAT Repayment for non-Precept-funded Projects   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   3549   Unknown     B1   VAT Repayment for non-Precept-funded Projects   Unknown   3549   Un				-		500
43   Spare   8500   27670   0   9500     SUB TOTAL of OUTLAYS funded by Other Means:   8500   27670   0   9500     TOTAL of OUTLAYS   158020   134864   0   168444     Financed by:     A   Precept, excluding EHDC Grant Contribution   149520   149520   158944     B   VAT Repayment for Precept-funded Projects (can lag behind by ¼ of yr or so)   Unknown   3488   Unknown     C   Spare, was Sports Facilities Income which nows goes to Rec Ground Acc   0   0   0   0     D   Income Generation towards Precept-funded Projects   Unknown   1127   Unknown     E   Bank Interest   Unknown   3399   Unknown     G   Release of Restricted Funds collected prior to 1 April 2025   Unknown   5952   Unknown     SUB TOTAL of INCOME, excluding non-Precept-funded Items   149520   163486   0   15894     and by the following related to non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   24137   Unkn						
SUB TOTAL of OUTLAYS funded by Other Means:   8500   27670   0   9500     TOTAL of OUTLAYS   158020   134864   0   168444     Financed by:			2000	15847		2000
TOTAL of OUTLAYS   158020   134864   0   168444     Financed by:			8500	27670	0	9500
Financed by:   149520     A   Precept, excluding EHDC Grant Contribution   149520   158943     B   VAT Repayment for Precept-funded Projects (can lag behind by ¼ of yr or so)   Unknown   3488   Unknown     C   Spare, was Sports Facilities Income which nows goes to Rec Ground Acc   0   0   0   0     D   Income Generation towards Precept-funded Projects   Unknown   1127   Unknown     E   Bank Interest   Unknown   3399   Unknown     G   Release of Restricted Funds collected prior to 1 April 2025   Unknown   5952   Unknown     SUB TOTAL of INCOME, excluding non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   24137   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects						168445
A   Precept, excluding EHDC Grant Contribution   149520   149520   158943     B   VAT Repayment for Precept-funded Projects (can lag behind by ¼ of yr or so)   Unknown   3488   Unknown     C   Spare, was Sports Facilities Income which nows goes to Rec Ground Acc   0   0   0   0     D   Income Generation towards Precept-funded Projects   Unknown   1127   Unknown     E   Bank Interest   Unknown   3399   Unknown     G   Release of Restricted Funds collected prior to 1 April 2025   Unknown   5952   Unknown     SUB TOTAL of INCOME, excluding non-Precept-funded Items   149520   163486   0   158943     B1   VAT Repayment for non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   3549   Unknown     D1   Income Generation tool non-Precept-funded Projects   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   24137					•	
B   VAT Repayment for Precept-funded Projects (can lag behind by ¼ of yr or so)   Unknown   3488   Unknown     C   Spare, was Sports Facilities Income which nows goes to Rec Ground Acc   0   0   0     D   Income Generation towards Precept-funded Projects   Unknown   1127   Unknown     E   Bank Interest   Unknown   3399   Unknown     G   Release of Restricted Funds collected prior to 1 April 2025   Unknown   5952   Unknown     SUB TOTAL of INCOME, excluding non-Precept-funded Items   149520   163486   0   15894     and by the following related to non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   3549   Unknown     D1   Income Generation towards collected prior to 1 April 2025   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   3549   Unknown     D1   Income Generation towards collected prior to 1 April 2025   Unknown   24137   Unknown     D1   Income Generation towards collected prior to 1 April 2025   Unknown   850						
C   Spare, was Sports Facilities Income which nows goes to Rec Ground Acc   0   0   0   0     D   Income Generation towards Precept-funded Projects   Unknown   1127   Unknown     E   Bank Interest   Unknown   3399   Unknown     G   Release of Restricted Funds collected prior to 1 April 2025   Unknown   5952   Unknown     SUB TOTAL of INCOME, excluding non-Precept-funded Items   149520   163486   0   15894     and by the following related to non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   24137   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   850   Unknown     TOTAL of INCOME, including that for non-Precept-funded Rems   149520   192023   0   15894						158945
D   Income Generation towards Precept-funded Projects   Unknown   1127   Unknown     E   Bank Interest   Unknown   3399   Unknown     G   Release of Restricted Funds collected prior to 1 April 2025   Unknown   5952   Unknown     SUB TOTAL of INCOME, excluding non-Precept-funded Items   149520   163486   0   15894     and by the following related to non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   24137   Unknown     G1   Release of Restricted Funds collected prior to 1 April 2025   Unknown   850   Unknown     TOTAL of INCOME, including that for non-Precept-funded Items   149520   192023   0   15894						Unknown
E   Bank Interest   Unknown   3399   Unknown     G   Release of Restricted Funds collected prior to 1 April 2025   Unknown   5952   Unknown     SUB TOTAL of INCOME, excluding non-Precept-funded Items   149520   163486   0   15894     and by the following related to non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     B1   VAT Repayment for non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   24137   Unknown     G1   Release of Restricted Funds collected prior to 1 April 2025   Unknown   850   Unknown     TOTAL of INCOME, including that for non-Precept-funded Items   149520   192023   0   158944			-	-	0	0
G   Release of Restricted Funds collected prior to 1 April 2025   Unknown   5952   Unknown     SUB TOTAL of INCOME, excluding non-Precept-funded Items   149520   163486   0   15894     and by the following related to non-Precept-funding						
SUB TOTAL of INCOME, excluding non-Precept-funded Items   149520   163486   0   15894     and by the following related to non-Precept-funding						
and by the following related to non-Precept-funding     Unknown       B1     VAT Repayment for non-Precept-funded Items (always behind by one ½)     Unknown     3549     Unknown       D1     Income Generation towards non-Precept-funded Projects     Unknown     24137     Unknown       G1     Release of Restricted Funds collected prior to 1 April 2025     Unknown     850     Unknown       TOTAL of INCOME, including that for non-Precept-funded Items     149520     192023     0     15894					0	158945
B1   VAT Repayment for non-Precept-funded Items (always behind by one ¼)   Unknown   3549   Unknown     D1   Income Generation towards non-Precept-funded Projects   Unknown   24137   Unknown     G1   Release of Restricted Funds collected prior to 1 April 2025   Unknown   850   Unknown     TOTAL of INCOME, including that for non-Precept-funded Items   149520   192023   0   15894						
G1     Release of Restricted Funds collected prior to 1 April 2025     Unknown     850     Unknown       TOTAL of INCOME, including that for non-Precept-funded Items     149520     192023     0     15894	B1		Unknown			Unknown
TOTAL of INCOME, including that for non-Precept-funded Items 149520 192023 0 15894						Unknown
						Unknown
			149520	192023 185221	0	158945 #VALUE!

Any unspent balances at end of 2024/25 to be carried-forward and ring-fenced according to original spending intention unless otherwise decided. Represents a £9,425 or c 6% increase on 2024/25 Precept, equating to an additional c £5.01 for the year on a Band D property

Non-Precept budget to be sourced from grants applications, reserves, VAT repayments? Funded totally or in part by available Restricted and/or Non-Precept Funds

Spending in part/whole covered by external funding sources eg s106, grants etc

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